

SCAWBY PARISH COUNCIL
VARIANCE ANALYSIS 2024-25

	31/03/2024	31/03/2025	24/25	Variance Ana	24/25	Variance %
	TOTAL	TOTAL				
1 Opening Balance	37,540	40,297				
2 Precept	35,000	35,000	-		0.0%	
3 Other Receipts	67,175	30,465	-	36,710	-54.6%	One off grant in 2023/24 from Techcrete Grant (local business) £33436 Village Hall and playing field track Increased VAT reclaim £3273 in 23/24 v 24/25 see above
4 Staff Costs	8,466	8,785		319	3.8%	
5 Loan interest	-	-		-		
6 All other payments	90,952	57,268	-	33,684	-37.0%	Donation to the Village Hall £22413 in 2023/24 see above in Other Receipts Playing field cycle track £13826 (see other receipts) in 2023/24
7 Balances carried forward	40,297	39,709	-	588	#DIV/0!	
8 Cash and LT Investment	40,297	39,709	-	588	#DIV/0!	
9 Fixed asset and LT Assets	277,434	278,998		1,564	0.6%	Benches £631 and Solar Speed Sign£933
10 Borrowings	0	0				